

4 一般会計歳出決算額

①目的別

(単位:上段/千円,下段/%)

| 区分 | 年度 | 平成19年度 | 平成20年度 | 平成21年度 | 平成22年度 | 平成23年度 | 平成24年度 |
|--------|----|------------|------------|------------|------------|------------|------------|
| 総額 | | 20,844,752 | 20,862,073 | 23,002,533 | 23,607,979 | 24,403,531 | 24,571,739 |
| | | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| 議会費 | | 253,958 | 254,636 | 247,565 | 238,974 | 305,415 | 245,315 |
| | | 1.2 | 1.2 | 1.1 | 1.0 | 1.3 | 1.0 |
| 総務費 | | 3,130,750 | 2,849,939 | 4,256,721 | 3,831,325 | 3,505,856 | 3,270,263 |
| | | 15.0 | 13.7 | 18.5 | 16.2 | 14.4 | 13.3 |
| 民生費 | | 5,318,413 | 5,563,307 | 5,887,533 | 7,113,157 | 7,338,017 | 7,607,906 |
| | | 25.5 | 26.7 | 25.6 | 30.1 | 30.1 | 31.0 |
| 衛生費 | | 1,910,079 | 1,903,423 | 1,959,952 | 1,915,568 | 1,739,951 | 1,742,358 |
| | | 9.2 | 9.1 | 8.5 | 8.1 | 7.1 | 7.1 |
| 労働費 | | 22,235 | 25,004 | 21,911 | 24,259 | 98,409 | 106,520 |
| | | 0.1 | 0.1 | 0.1 | 0.1 | 0.4 | 0.4 |
| 農林水産業費 | | 927,031 | 859,552 | 1,022,423 | 785,224 | 743,426 | 685,652 |
| | | 4.5 | 4.1 | 4.5 | 3.3 | 3.0 | 2.8 |
| 商工費 | | 237,711 | 215,875 | 213,441 | 200,734 | 181,794 | 195,939 |
| | | 1.1 | 1 | 0.9 | 0.9 | 0.7 | 0.8 |
| 土木費 | | 3,249,982 | 3,066,213 | 3,219,410 | 2,971,930 | 2,291,844 | 2,114,719 |
| | | 15.6 | 14.7 | 14.0 | 12.6 | 9.4 | 8.6 |
| 消防費 | | 1,207,422 | 1,188,110 | 1,192,453 | 1,188,319 | 1,187,666 | 1,130,328 |
| | | 5.8 | 5.7 | 5.2 | 5.0 | 4.9 | 4.6 |
| 教育費 | | 2,202,220 | 2,434,602 | 2,464,136 | 2,761,650 | 3,751,337 | 3,646,710 |
| | | 10.6 | 11.7 | 10.7 | 11.7 | 15.4 | 14.8 |
| 公債費 | | 2,384,951 | 2,501,412 | 2,516,988 | 2,571,268 | 2,814,389 | 2,946,088 |
| | | 11.4 | 12 | 10.9 | 10.9 | 11.5 | 12.0 |
| 災害復旧費 | | - | - | - | 5,571 | 445,427 | 879,941 |
| | | - | - | - | 0.1 | 1.8 | 3.6 |
| 諸支出金 | | - | - | - | - | - | - |
| | | - | - | - | - | - | - |

資料:財政課

②性質別

(単位:上段/千円,下段/%)

| 区分 | 年度 | 平成19年度 | 平成20年度 | 平成21年度 | 平成22年度 | 平成23年度 | 平成24年度 |
|-------|----|------------|--------------|------------|------------|------------|------------|
| 総額 | | 20,844,752 | 20,862,073.0 | 23,002,533 | 23,607,979 | 24,403,531 | 24,571,739 |
| | | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| 人件費 | | 4,629,227 | 4,566,939 | 4,450,567 | 4,349,513 | 4,425,599 | 4,007,747 |
| | | 22.2 | 21.9 | 19.4 | 18.4 | 18.1 | 16.3 |
| 扶助費 | | 2,552,190 | 2,603,962 | 2,808,364 | 3,702,957 | 3,858,257 | 3,860,882 |
| | | 12.2 | 12.5 | 12.2 | 15.7 | 15.8 | 15.7 |
| 公債費 | | 2,384,809 | 2,501,276 | 2,516,852 | 2,571,132 | 2,814,389 | 2,946,088 |
| | | 11.5 | 12.0 | 10.9 | 10.9 | 11.5 | 12.0 |
| 物件費 | | 2,699,243 | 2,449,176 | 2,586,274 | 2,387,546 | 2,565,350 | 2,559,499 |
| | | 12.9 | 11.7 | 11.2 | 10.1 | 10.5 | 10.4 |
| 投資的経費 | | 2,708,226 | 2,666,356 | 3,372,687 | 3,732,791 | 3,839,176 | 4,334,926 |
| | | 13.0 | 12.8 | 14.7 | 15.8 | 15.7 | 17.6 |
| その他 | | 5,871,057 | 6,074,364 | 7,267,789 | 6,864,040 | 6,900,760 | 6,862,597 |
| | | 28.2 | 29.1 | 31.6 | 29.1 | 28.4 | 28.0 |

資料:財政課