

## 9

## 特別会計決算額

(単位:千円)

| 区分                     |       | 年度        |           | 平成16年度    |           | 平成17年度    |           | 平成18年度 |     | 平成19年度 |     | 平成20年度 |     |
|------------------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|--------|-----|--------|-----|--------|-----|
| 会計別                    | 歳入歳出別 | 旧水海道      | 旧石下       | 常総市       | 常総市       | 常総市       | 常総市       | 常総市    | 常総市 | 常総市    | 常総市 | 常総市    | 常総市 |
| 国民健康<br>保 険            | 歳入    | 4,088,898 | 2,529,883 | 6,542,092 | 6,959,959 | 7,459,381 | 7,267,615 |        |     |        |     |        |     |
|                        | 歳出    | 3,891,606 | 2,388,510 | 6,393,761 | 6,674,321 | 7,208,643 | 7,187,686 |        |     |        |     |        |     |
|                        | 差引残額  | 197,292   | 141,373   | 148,331   | 285,638   | 250,738   | 79,929    |        |     |        |     |        |     |
| 老 保<br>人 健             | 歳入    | 3,672,418 | 1,866,182 | 5,590,510 | 5,508,607 | 5,363,246 | 614,999   |        |     |        |     |        |     |
|                        | 歳出    | 3,671,759 | 1,842,624 | 5,589,894 | 5,487,502 | 5,300,357 | 545,039   |        |     |        |     |        |     |
|                        | 差引残額  | 659       | 23,558    | 616       | 21,105    | 62,889    | 69,960    |        |     |        |     |        |     |
| 後期高齢者<br>医 療           | 歳入    | -         | -         | -         | -         | -         | 839,509   |        |     |        |     |        |     |
|                        | 歳出    | -         | -         | -         | -         | -         | 807,747   |        |     |        |     |        |     |
|                        | 差引残額  | -         | -         | -         | -         | -         | 31,762    |        |     |        |     |        |     |
| 介 保<br>護 険             | 歳入    | 1,707,275 | 811,834   | 2,782,536 | 2,911,542 | 3,056,456 | 3,226,418 |        |     |        |     |        |     |
|                        | 歳出    | 1,688,511 | 766,266   | 2,678,856 | 2,833,173 | 3,006,796 | 3,198,560 |        |     |        |     |        |     |
|                        | 差引残額  | 18,764    | 45,568    | 103,680   | 78,369    | 49,660    | 27,853    |        |     |        |     |        |     |
| 介 介<br>サ ー ビ ス         | 歳入    | -         | -         | -         | -         | 1,120     | 5,040     |        |     |        |     |        |     |
|                        | 歳出    | -         | -         | -         | -         | 1,006     | 3,368     |        |     |        |     |        |     |
|                        | 差引残額  | -         | -         | -         | -         | 114       | 1,672     |        |     |        |     |        |     |
| 霊 自<br>き 動 車           | 歳入    | 6,698     | -         | 5,625     | -         | -         | -         |        |     |        |     |        |     |
|                        | 歳出    | 4,673     | -         | 2,977     | -         | -         | -         |        |     |        |     |        |     |
|                        | 差引残額  | 2,025     | -         | 2,648     | -         | -         | -         |        |     |        |     |        |     |
| 町営自動車<br>学 校           | 歳入    | -         | 166,072   | 168,354   | 158,970   | 145,469   | 120,548   |        |     |        |     |        |     |
|                        | 歳出    | -         | 139,445   | 152,703   | 152,314   | 145,461   | 118,194   |        |     |        |     |        |     |
|                        | 差引残額  | -         | 26,627    | 15,651    | 6,656     | 8         | 2,354     |        |     |        |     |        |     |
| 公 共<br>下 水 道<br>事 業    | 歳入    | 777,787   | 571,925   | 1,556,818 | 1,301,874 | 1,420,050 | 1,533,516 |        |     |        |     |        |     |
|                        | 歳出    | 741,125   | 553,394   | 1,508,699 | 1,234,876 | 1,395,647 | 1,483,378 |        |     |        |     |        |     |
|                        | 差引残額  | 36,662    | 18,531    | 48,119    | 66,998    | 24,403    | 50,138    |        |     |        |     |        |     |
| 大 生 郷 特 定<br>公 共 下 水 道 | 歳入    | 136,183   | -         | 155,597   | 166,512   | 335,846   | 241,382   |        |     |        |     |        |     |
|                        | 歳出    | 94,355    | -         | 152,235   | 147,497   | 326,068   | 196,237   |        |     |        |     |        |     |
|                        | 差引残額  | 41,828    | -         | 3,362     | 19,015    | 9,778     | 45,145    |        |     |        |     |        |     |
| 農 業 集 落<br>排 水 事 業     | 歳入    | 312,179   | -         | 292,716   | 282,845   | 282,963   | 309,184   |        |     |        |     |        |     |
|                        | 歳出    | 306,627   | -         | 287,199   | 277,406   | 278,223   | 306,785   |        |     |        |     |        |     |
|                        | 差引残額  | 5,552     | -         | 5,517     | 5,439     | 4,740     | 2,399     |        |     |        |     |        |     |
| 花 島 工 業 団<br>地 造 成 事 業 | 歳入    | 421,967   | -         | 411,238   | -         | -         | -         |        |     |        |     |        |     |
|                        | 歳出    | 141,516   | -         | 411,238   | -         | -         | -         |        |     |        |     |        |     |
|                        | 差引残額  | 280,451   | -         | 0         | -         | -         | -         |        |     |        |     |        |     |
| 水 道 事 業                | 収益の収入 | 844,280   | 567,682   | 1,363,090 | 1,362,047 | 1,440,270 | 1,440,927 |        |     |        |     |        |     |
|                        | 収益の支出 | 1,008,167 | 535,049   | 1,606,403 | 1,500,502 | 1,512,395 | 1,487,999 |        |     |        |     |        |     |
|                        | 差引残額  | △163,887  | 32,633    | △243,313  | △138,455  | △72,125   | △47,072   |        |     |        |     |        |     |
|                        | 資本の収入 | 1,122,222 | 470,365   | 412,364   | 173,305   | 269,187   | 661,033   |        |     |        |     |        |     |
|                        | 資本の支出 | 1,462,823 | 782,576   | 1,118,426 | 552,899   | 856,519   | 1,043,752 |        |     |        |     |        |     |
|                        | 差引残額  | △340,601  | △312,211  | △706,062  | △379,594  | △587,332  | △382,719  |        |     |        |     |        |     |

資料:財政課